

Infrastructure Appropriations Status Report (Iowa Code 8.57)
Iowa Department of Public Defense

Prepared for:

Legislative Services Agency
 Department of Management

Prepared by:

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SUMMARY

	<u>Approp</u>	<u>RIF funds Appropriated</u>	<u>RIF funds Expended 12/31/14</u>	<u>Other state funds Expended 12/31/14</u>	<u>Federal funds Expended 12/31/14</u>	<u>Obligated funds</u>	<u>Estimated Projections</u>	<u>Total Est Cost of the Projects</u>
(1) Major Maintenance Armories	30D	8,000,000.00	5,432,244.02	432,100.31	5,952,891.25	5,653,195.71	395,360.63	17,865,791.92
(2) Muscatine Readiness Center	49D	100,000.00	84,478.44	10,335.00	0.00	0.00	0.00	94,813.44
(3) Construction Impr Projects	54D	7,850,000.00	6,182,276.98	66,265.52	7,512,635.07	294,489.54	1,521,996.30	15,577,663.41
(4) Camp Dodge Infrastructure	59D	2,110,000.00	1,714,491.31	27,113.19	10,075,838.09	650,345.63	61,071.34	12,528,859.56
(5) JFHQ Renovation	R38	1,500,000.00	1,494,667.60	20,131.86	1,179,399.78	5,332.40	0.00	2,699,531.64
(6) Gold Star Museum Upgrade	E50	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00
Total for All Projects		19,810,000.00	14,908,158.35	555,945.88	24,720,764.19	6,603,363.28	2,228,428.27	49,016,659.97

Project descriptions:

- (1) **Approp 30D: Major maintenance funds are used for projects at National Guard facilities on Camp Dodge and at Readiness Centers statewide; renovations, additions, roofing projects, etc; 35-40 projects at any given time; projects are on-going and completion dates vary**
- (2) **Approp 49D: Muscatine Readiness Center communications installation; project completed**
- (3) **Approp 54D: Construction Improvement funding is used for Readiness Center projects statewide, including renovations, additions, alterations, etc; projects are on-going (approx 15 projects currently) and completion dates vary by project**
- (4) **Approp 59D: Camp Dodge infrastructure funding is used for generator upgrades, storm water mgmt study, mass notification system, sanitary sewer upgrade, installation of storm shelters; projects (20) are on-going and completion dates vary**
- (5) **Approp R38: Joint Forces Headquarters renovation includes generator installation, electrical upgrade; progress of work 99% complete; est completion April 2015**
- (6) **Approp E50: Gold Star Museum funds will be used for expansion of military historical exhibits in the Camp Dodge museum; estimated completion June 2017**